

## CAT FUND : SPEND AND ALLOCATIONS (DECEMBER 2022)

COMMUNITY GROUP	ASSET
Bridgend Muncipal Bowls Club	Bridgend Municipal Bowls Club
Bryncethin RFC	Bryncethin Community Centre & Playing Fields
Caerau Bowling Club	Caerau Welfare Park Bowls Green
Caerau FC	Hermon Road / Metcalf Street
Carn Rovers	Cwm Garw Playing Fields
Cefn Cribwr Athletic Club	Cae Gof Playing Fields
Cefn Cribwr Bowls Club	Cae Gof Bowls Green
Cornelly Community Council	North Cornelly Community Centre
Garw SBGC	Blandy Park Paviloon
Gilfach Goch RFC	Evanstown Welfare Park Pavilion
Gilfach Gogh Bowls Clubs	Evanstown Welfare Park Bowls Green
Kenfig Hill & Pyle Bowls Club	Pyle Bowls Green
Kenfig Hill RFC	Croft Gogh Rugby Pitch & Green Spaces
Laleston Community Council	Bryntirion Community Centre
Llangynwyd Middle CC	Llangynwyd Playing Fields (Drainage Improvements)
Llangynwyd Rangers	Llangynwyd Playing Fields
Maesteg Celtic RFC / Maesteg Celtic Cricket Club	Garth Park Playing Surfaces & Green Spaces
Maesteg Harlequins	South Parade Playing Surfaces & Green Space
Maesteg Park FC	Tudor Park Playing Fields
Maesteg Town Council	Miscellaneous CAT Sites (Maesteg TC CAT Fund)
Maesteg Welfare Bowls Club	Maesteg Welfare Park Bowls Green
Nantymoel RFC	Nantymoel Playing Fields
Ogmore Vale Bowling Club	Caedu Park (Ogmore Vale) Bowls Green
Parks (BCBC)	South Pavilion, Newbridge Fields
Pencoed Athletic Boys & Girls Club	Woodlands Park
Pencoed RFC	Pencoed Recreation Ground Floodlights
Pencoed Town Council	Pencoed Recreation Ground Pavilion
Pontycymer Bowls Club	Pontycymer Bowls Green
Rest Bay Sports Ltd.	Rest Bay Playing Fields
Wyndham Bowls Club	Wyndham Bowls Club Green
	<b>Total</b>

### KEY:

(BSSF) - Funding application submitted under oversubscribed Bridgend Sports Support Fund and provided via  
(T&CC) - Funding application submitted under Town & community Capital Grant Scheme and provided via CAT

<b>ACTUAL SPEND TO DATE</b>			
Purpose of Funding			
<b>Refurbishments</b>	<b>Maintenance Equipment</b>	<b>Pitch Improvements</b>	<b>Micellaneous</b>
£0.00	£7,531.78	£0.00	£0.00
£110,000.00	£10,000.00	£7,110.00	£0.00
£0.00	£9,360.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00
£2,100.00	£9,394.00	£0.00	£3,500.00
£113,441.55	£8,580.67	£25,073.00	£3,500.00
£0.00	£5,170.75	£0.00	£0.00
£5,000.00	£0.00	£0.00	£0.00
£35,000.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£3,500.00
£0.00	£7,138.98	£0.00	£0.00
£0.00	£4,526.76	£0.00	£0.00
£0.00	£10,000.00	£0.00	£0.00
£50,000.00	£0.00	£0.00	£0.00
£0.00	£0.00	£4,941.03	£0.00
£0.00	£10,000.00	£18,294.00	£0.00
£0.00	£0.00	£0.00	£0.00
£0.00	£5,850.00	£30,563.88	£0.00
£2,390.00	£10,000.00	£19,337.16	£0.00
£2,000.00	£7,921.60	£2,000.00	£0.00
£0.00	£9,969.78	£0.00	£0.00
£0.00	£0.00	£0.00	£991.98
£0.00	£10,000.00	£0.00	£0.00
£77,739.44	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£2,441.06
£0.00	£0.00	£0.00	£3,500.00
£94,726.63	£0.00	£0.00	£0.00
£0.00	£4,834.00	£0.00	£0.00
£39,745.00	£10,000.00	£0.00	£0.00
£0.00	£9,746.90	£0.00	£0.00
<b>£532,142.62</b>	<b>£150,025.22</b>	<b>£107,319.07</b>	<b>£17,433.04</b>

a CAT Fund under Delegated Power

┌ Fund under Delegated Power

	COMMITTED EXPENDITURE			
	Purpose of Funding			
Total Spend	Refurbishments	Maintenance Equipment	Pitch Improvements	Micellaneous
£7,531.78	£35,773.52	£0.00	£0.00	£3,480.00
£127,110.00	£0.00	£0.00	£0.00	£0.00
£9,360.00	£0.00	£0.00	£0.00	£0.00
£0.00	£50,000.00	£10,000.00	£0.00	£3,500.00
£14,994.00	£8,233.72	£0.00	£0.00	£0.00
£150,595.22	£0.00	£0.00	£1,491.80	£0.00
£5,170.75	£0.00	£0.00	£0.00	£0.00
£5,000.00	£0.00	£0.00	£0.00	£0.00
£35,000.00	£15,000.00	£0.00	£0.00	£0.00
£3,500.00	£0.00	£10,000.00	£0.00	£0.00
£7,138.98	£0.00	£0.00	£0.00	£0.00
£4,526.76	£0.00	£0.00	£0.00	£0.00
£10,000.00	£0.00	£0.00	£0.00	£3,500.00
£50,000.00	£0.00	£0.00	£0.00	£0.00
£4,941.03	£0.00	£0.00	£0.00	£0.00
£28,294.00	£157,240.85	£0.00	£31,706.00	£0.00
£0.00	£0.00	£10,000.00	£0.00	£3,500.00
£36,413.88	£0.00	£4,150.00	£9,436.12	£0.00
£31,727.16	£0.00	£0.00	£0.00	£0.00
£11,921.60	£0.00	£0.00	£0.00	£0.00
£9,969.78	£0.00	£0.00	£0.00	£0.00
£991.98	£0.00	£0.00	£0.00	£0.00
£10,000.00	£0.00	£0.00	£0.00	£0.00
£77,739.44	£0.00	£0.00	£0.00	£0.00
£2,441.06	£0.00	£0.00	£25,000.00	£0.00
£3,500.00	£0.00	£0.00	£0.00	£0.00
£94,726.63	£0.00	£0.00	£0.00	£0.00
£4,834.00	£0.00	£0.00	£0.00	£0.00
£49,745.00	£5,745.00	£0.00	£0.00	£0.00
£9,746.90	£0.00	£0.00	£0.00	£0.00
<b>£806,919.95</b>	<b>£271,993.09</b>	<b>£34,150.00</b>	<b>£67,633.92</b>	<b>£13,980.00</b>

	CAT FUND
	TOTAL ALLOCATIONS
Total Commitments	
£39,253.52	£46,785.30
£0.00	£127,110.00
£0.00	£9,360.00
£63,500.00	£63,500.00
£8,233.72	£23,227.72
£1,491.80	£152,087.02
£0.00	£5,170.75
£0.00	£5,000.00
£15,000.00	£50,000.00
£10,000.00	£13,500.00
£0.00	£7,138.98
£0.00	£4,526.76
£3,500.00	£13,500.00
£0.00	£50,000.00
£0.00	£4,941.03
£188,946.85	£217,240.85
£13,500.00	£13,500.00
£13,586.12	£50,000.00
£0.00	£31,727.16
£0.00	£11,921.60
£0.00	£9,969.78
£0.00	£991.98
£0.00	£10,000.00
£0.00	£77,739.44
£25,000.00	£27,441.06
£0.00	£3,500.00
£0.00	£94,726.63
£0.00	£4,834.00
£5,745.00	£55,490.00
£0.00	£9,746.90
£387,757.01	£1,194,676.96

<b>Additional Information for Miscellaneous Expenditure</b>
---

£3,480 Fire Safety Improvements (BSSF)
Additional Pitch Maintenance Equipment (BSSF)
£3,500 for additional maintenance equipment (BSSF)
£3,500 for pavilion heating improvements (BSSF)
£3,500 for pavilion CCTV (BSSF)
£3,500 site security fencing (BSSF)
Additional Drainage Improvements (T&CC)
£3,500 allocated to cricket club for facility improvements (BSSF)
Third match-funding for CAT Projects (T&CC)
Additional cost of pavilion security gate (BSSF)
£2,441.06 for barrier fencing (BSSF)
£3,500.00 part cost of floodlights (BSSF)